

## SUMMARY OF SPEND FROM 1st September 2020 - 8th June 2021

Number of PPG students 20/21 academic year is 32  
 PPG Funding received per student is £955  
 PPG Income 20/21 is £30,560  
 PPG Funding carried forward from previous years is £15,884  
 Total PPG funds available in 20/21 is £46,444

Total Spend to date as at 8th June is £22,625

		<b>TOTAL to date</b>
<b>MUSIC TUITION &amp; EXAMS</b>		
(10 students)	Music Tuition	£650.00
	Music Tuition	£650.00
	Music Tuition	£650.00
	Music Tuition	£650.00
	Music Tuition	£650.00
	Music Tuition	£650.00
	Music Tuition	£650.00
	Music Tuition	£650.00
	Music Tuition	£650.00
	Music Tuition	£650.00
	Music Tuition	£650.00
		<b>£6,500.00</b>
<b>COUNSELLING / assessments</b>		
	Contribution made for academic year 2020/21 per budget	<b>£10,000.00</b>
<b>TRIPS / ENRICHMENT ACTIVITIES</b>		
	Epping Forest	£36.00
	Epping Forest	£36.00
	Epping Forest	£36.00
	Epping Forest	£36.00
		<b>£144.00</b>
<b>STAFF COSTS / EXTRA TUITION</b>		
	Year Leaders - PP funding support - Salaries to end May 21	£2,158.55
	Year Leaders - PP funding support - NI to end May 21	£297.85
	Year Leaders - PP funding support - Pension contribution to May February 21	£511.14
		<b>£2,967.54</b>
<b>EXTRA CURRICULAR</b>		
	Jack Petchy Speak Out Challenge	£40.00
	Careers KS4 online course	£162.00
		<b>£202.00</b>
<b>REVISION GUIDES &amp; RESOURCES</b>		
(reconciled at this stage)	Drama texts	£11.00
	German resources	£190.48
	French workbooks	£265.50
	Science revision guides	£262.50
	Maths resources	£467.39
	English resources	£81.85
	Music resources	£20.93
	History Hindsight Magazine	£52.50
		<b>£1,352.15</b>
<b>OTHER</b>		
	Purchase of hearing aid equipment	£1,020.00
	Deposit for year 7 study skills to be held later in June	£240.00
	Deposit year 9 course to be held later in June	£200.00
		<b>£1,460.00</b>
<b>GRAND TOTAL</b>		<b>£22,625.69</b>